

Sanitized Copy Approved for Release 2011/02/22 : CIA-RDP89B00709R000300600016-3

SECRET
(When Filled In)

[illegible]

FORM 4-61 1822

SECRET

(1)

Sanitized Copy Approved for Release 2011/02/22 : CIA-RDP89B00709R000300600016-3

7. O. YOU. NO. _____

BU. YOU. NO. 5

PAID BY

ENCL #2

DEA 1136-63

COPY OF

Sanitized Copy Approved for Release 2011/02/22 : CIA-RDP89B00709R000300600016-3

SANDERS ASSOCIATES, INC.
NASHUA, NEW HAMPSHIRE

ANA. SIS OF COSTS SUPPLEMENT

TO PUBLIC
VOUCHER NO.

5

U. S.

DEPARTMENT OF THE AIR FORCE

CONTRACT
NUMBER AF33(657)8582, LOT 1

GROSS COSTS INCURRED AND FEE EARNED, PERIOD

CURRENT CLAIM

CUM TO DATE

MATERIAL, SUBCONTRACTING,
PLANT EQUIPMENT, ETC.MATERIAL FOR END PRODUCT
MATERIAL FOR SPECIAL TOOLING
FABRICATED AND PURCHASED

\$ 81,806.36 \$ 378,103.87

200.00 360.00

OTHER MATERIAL

35.01

SUB CONTRACTING COST - TYPE
SUBCONT COSTS
FIXED - PRICE
REDETERMINABLETERMINATION SETTLEMENT
COSTS - SUBCONTRACTSGOVERNMENT
PROPERTYCLASS (1) LAND
CLASS (2) BLDG'S
PLANT
CLASS (3) EQUIP.
INDUST'L
CLASS (4) PROD EQUIP
MINOR PLANT
EQUIPMENTTOTAL SUBJECT TO MATERIAL
HANDLING OVERHEAD

\$ 82,006.36 \$ 378,498.88

MATERIAL HANDLING OVERHEAD

3,677.41 16,995.92

DIRECT LABOR

ENGINEERING LABOR

9,042.85 207,140.35

PRODUCTION LABOR

LABOR ON SPECIAL
TOOLING FABRICATED

OTHER DIRECT LABOR

DIRECT LABOR OVERHEAD

10,222.64 234,220.29

OVERTIME PREMIUM

1,096.95 19,349.02

TRANSPORTATION OF THINGS

OTHER DIRECT CHARGES (TRAVEL, COMMUNICATION, ETC.)

1,625.60 7,732.03

TOTAL MANUFACTURING COST

\$ 107,671.81 \$ 863,936.49

GENERAL AND ADMINISTRATIVE EXPENSE

5,436.32 44,090.44

TOTAL MANUFACTURING COST AND G & A

\$ 113,108.13 \$ 908,026.93

FIXED FEE

11,310.81 90,802.69

TOTAL GROSS BILLING

\$ 124,418.94 \$ 998,829.62

ADD: RESUBMISSION OF COSTS

\$ 124,418.94

TOTAL CURRENT CLAIM FOR SUBMITTANCE

OB-741

CONTRACTOR'S CERTIFICATE
I CERTIFY THAT THE ABOVE BILL IS
CORRECT AND JUST, AND THAT
PAYMENT THEREFORE HAS NOT

DATE Feb. 18, 1963

INVOICE Sanitized Copy Approved for Release 2011/02/22 : CIA-RDP89B00709R000300600016-3

COSTS INCURRED AND

PRODUCT	TASK CODE	U.S. DEPARTMENT OF THE AIR FORCE				VOUCHER NO.	FEE EARNED PERIOD			
	BBN & GBF					5	1/19 THRU 1/31/63			
MAT'L HANDLING OVERHEAD RATE	4.5%	✓	Washna %	4%	Burlington Hainville %	8%	Flexprod %	5%	✓	
DIRECT LABOR OVERHEAD RATE	112%	✓	%	120 %	✓	100 %	✓	151.5 %	✓	
GENERAL & ADMINISTRATIVE EXP RATE	5 %	✓	60 %	35 %	✓	8.5 %	✓	16.0 %	✓	
MAT. END PRODUCT	79,240 69	2,566 85	(1 18)							81,806 36
MAT. SPEC TOOLING - FAB & PUR	200 00									200 00
OTHER MATERIAL										35 01
SUBCONTRACTING										
COST - TYPE										
FIXED - PRICE REDET.										
TERMINATION SETTLEMENTS SUBCT.										
GOVERNMENT PROPERTY										
CLASS (1) LAND										
CLASS (2) BUILDINGS										
CLASS (3) PLANT EQUIP										
CLASS (4) IND PROD EQUIP										
MINOR PLANT EQUIPMENT										
TOTAL SUBJ TO MAT'L HAND O.H.	79,440 69	2,566 85	(1 18)							82,006 36
MATERIAL HANDLING OVERHEAD	3,574 83	✓ 102 67	✓ (09	✓						3,677 41
DIRECT LABOR	7,917 34	1,171 93	(37 35		(9 07)					9,042 85
ENGINEERING LABOR										
PRODUCTION LABOR										
LABOR: SPECIAL TOOLING - FAB										
OTHER DIRECT LABOR										
DIRECT LABOR OVERHEAD	8,867 42	✓ 1,406 32	✓ (37 35	✓	(13 75)	✓				10,222 64
OVERTIME PREMIUM	608 29	488 66								1,096 95
TRANSPORTATION OF THINGS										
OTHER DIRECT CHARGES (TRAVEL, ETC.)	1,625 60									1,625 60
TOTAL MANUFACTURING COST	102,034 17	5,736 43	(75 97		(22 82)					107,671 81
GENERAL & ADMINISTRATIVE EXP	5,101 71	✓ 344 19	✓ (6 15	✓	(3 43)	✓				5,436 32
TOTAL MFG. COST AND G & A	107,135 88	6,080 62	(82 12		(26 25)					113,108 13
FIXED FEE	10,713 58	608 06	(8 21		(2 62)					11,310 81
TOTAL GROSS BILLING	117,849 46	6,688 68	(90 33		(28 87)					124,418 94
AMOUNTS										124,418 94
										TOTAL CURRENT CLAIM

Sanitized Copy Approved for Release 2011/02/22 : CIA-RDP89B00709R000300600016-3